



MORRIS CENTRAL SCHOOL DISTRICT

Proposed Capital Project Overview

December 8, 2022



The Long View...

Evaluate, Review & Focus

- 2015 Building Condition Survey identified needs, including roofs, parking lot paving & lighting, numerous infrastructure improvements in the 1931 wing, and other infrastructure improvements required due to age and wear
- Existing bus facility concerns, including:
 - Age & condition of the building
 - Insufficient facilities and working conditions



The Long View...

Evaluate, Review & Focus

- Long list of items to review was generated by District staff & BCA, using the 2015 BCS, and review of current conditions
- List was paired down to Priority 1 items
- Interior building infrastructure work is necessary to protect our facilities and our investment in them
- Site (main parking lot) work is necessary due to wear & tear (age)



The Long View...

Evaluate, Review & Focus

- Evaluation of existing bus facility led to decisions:
 - Originally built in 1951
 - Last major work done on building in 1995
 - The needs of the facility have led to a vote twice before
 - Garage & its' systems infrastructure has continued to age – renovation is not fiscally responsible
- A new transportation facility is necessary due to condition of the existing facility - the cost to renovate would be exorbitant
 - *If no action is taken, we will need to ship our busses to a neighboring District and rent space from them*
 - *BOCES has explored a shared facility for years with no action*
- Focus on critical needs – no extraneous / “nice to have” work



Review of Proposed Project



MORRIS CSD PROPOSED CAPITAL PROJECT



Morris Central School District

PROPOSED CAPITAL PROJECT

Site Work:

- Replace front walks to flagpole: \$ 44,996
- Mill/replace main parking lot: \$ 602,475
- New LED main parking lot lighting: \$ 108,000
- New softball field: \$ 300,000

\$1,055,471

Main Building:

- 1931 doors & transom windows: \$ 100,000
- 1931 wing flooring replacement: \$ 415,224
- Replace toilet flush valves: \$ 80,000
- Add add'l heat to kitchen office: \$ 5,000
- Replace hose bibs around building: \$ 7,200
- Replace damaged toilet partitions: \$ 5,000
- Replace portions of 1931 ceilings: \$ 59,900



Morris Central School District

PROPOSED CAPITAL PROJECT

Main Building Continued:

• Misc. door hardware replacement:	\$ 20,000
• Replace roof over 1931 wing:	\$ 810,000
• Replace roof over 2002 wing:	\$1,055,250
• Replace doors in 2002 wing:	\$ 42,750
• Repair 1931 corridor walls:	\$ 75,000
• Replace 1995 unit ventilators:	\$ 300,000
• Add'l security cameras:	\$ 80,000
• Digital entrance sign:	\$ 100,000
• Building-wide water softener system:	\$ 80,000
• <u>Safety/security upgrades at BG:</u>	<u>\$ 108,000</u>
	\$3,343,574



Morris Central School District PROPOSED CAPITAL PROJECT

New Transportation Facility:

• New 5,000 sf transportation facility:	\$2,500,000
• Associated sitework (parking, etc):	\$ 700,000
• Existing driveway improvements:	\$ 100,000
• New electrical service:	\$ 45,000
• New water supply:	\$ 50,000
• <u>New sanitary system:</u>	<u>\$ 80,000</u>
	\$3,475,000



Morris Central School District

PROPOSED CAPITAL PROJECT

Estimate of Probable Costs:

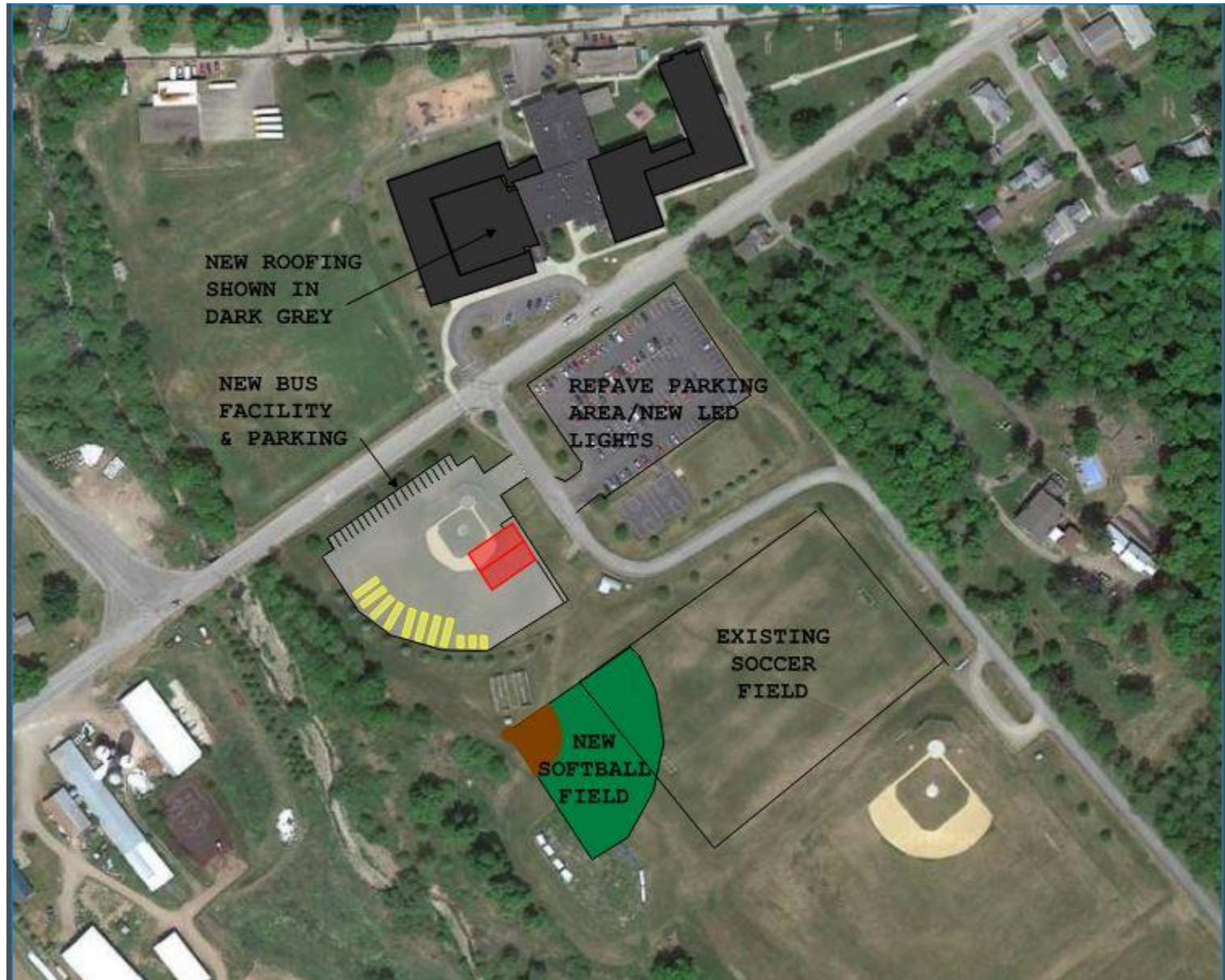
Site Work:	\$ 1,055,471
Main Building:	\$ 3,343,574
<u>New Transportation Building (Opt. 1):</u>	<u>\$ 3,475,000</u>
Total Base Construction:	\$ 7,874,045

Contractor OH&P & Escalation To Summer 2024:	\$ 2,267,725
Construction Contingency (10%):	\$ 1,014,177
<u>Project Incidental Costs:</u>	<u>\$ 3,259,053</u>
Current Probable Costs:	\$14,415,000

Proposed Referendum Total: **\$14,415,000**

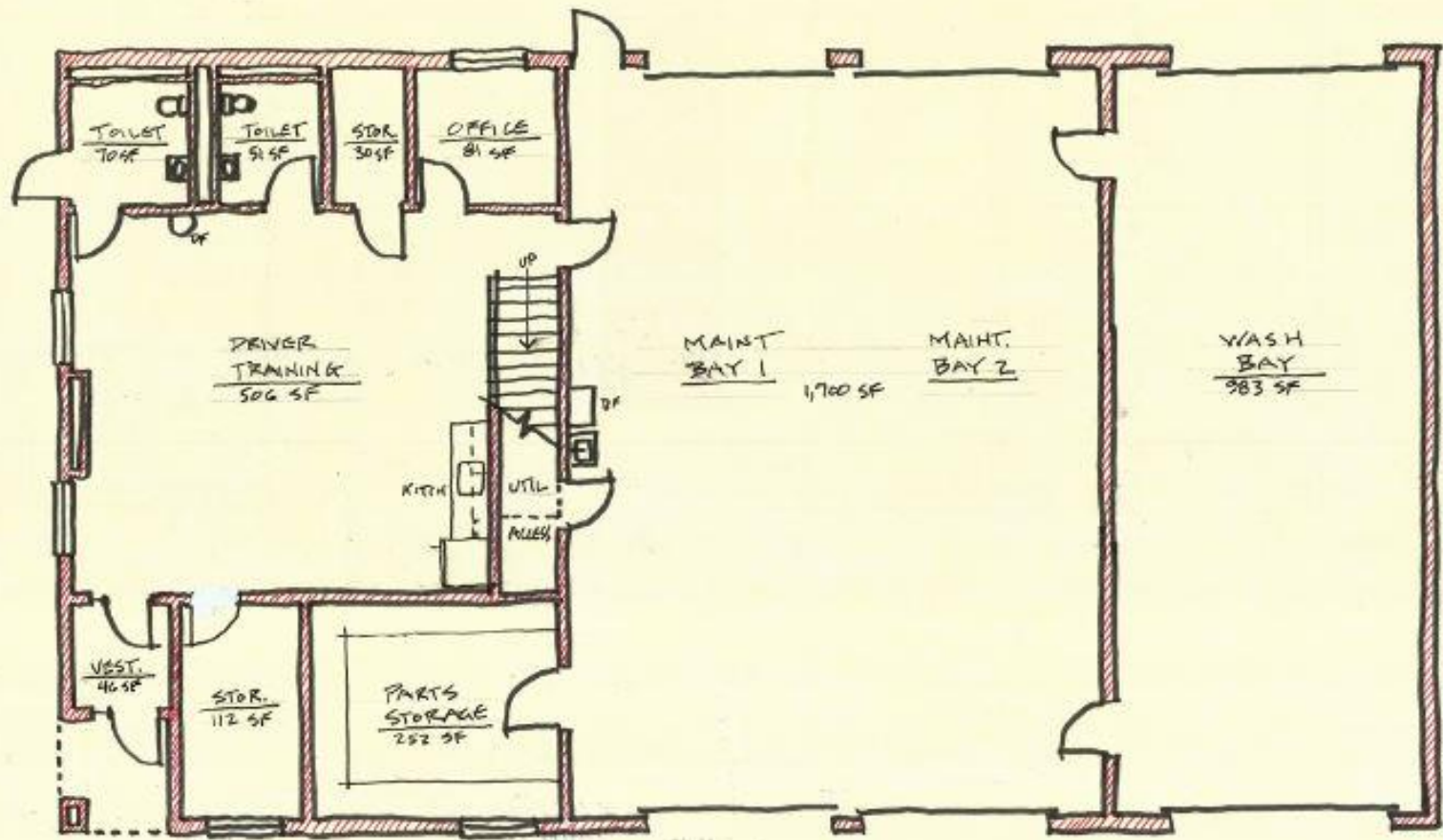


Transportation Facility– Conceptual Site Plan



MORRIS CSD PROPOSED CAPITAL PROJECT

Bus Garage - Conceptual Floor Plan



FIRST FLOOR PLAN
PROPOSED - MORRIS CSD
NEW BUS GARAGE



Recently Completed Photos

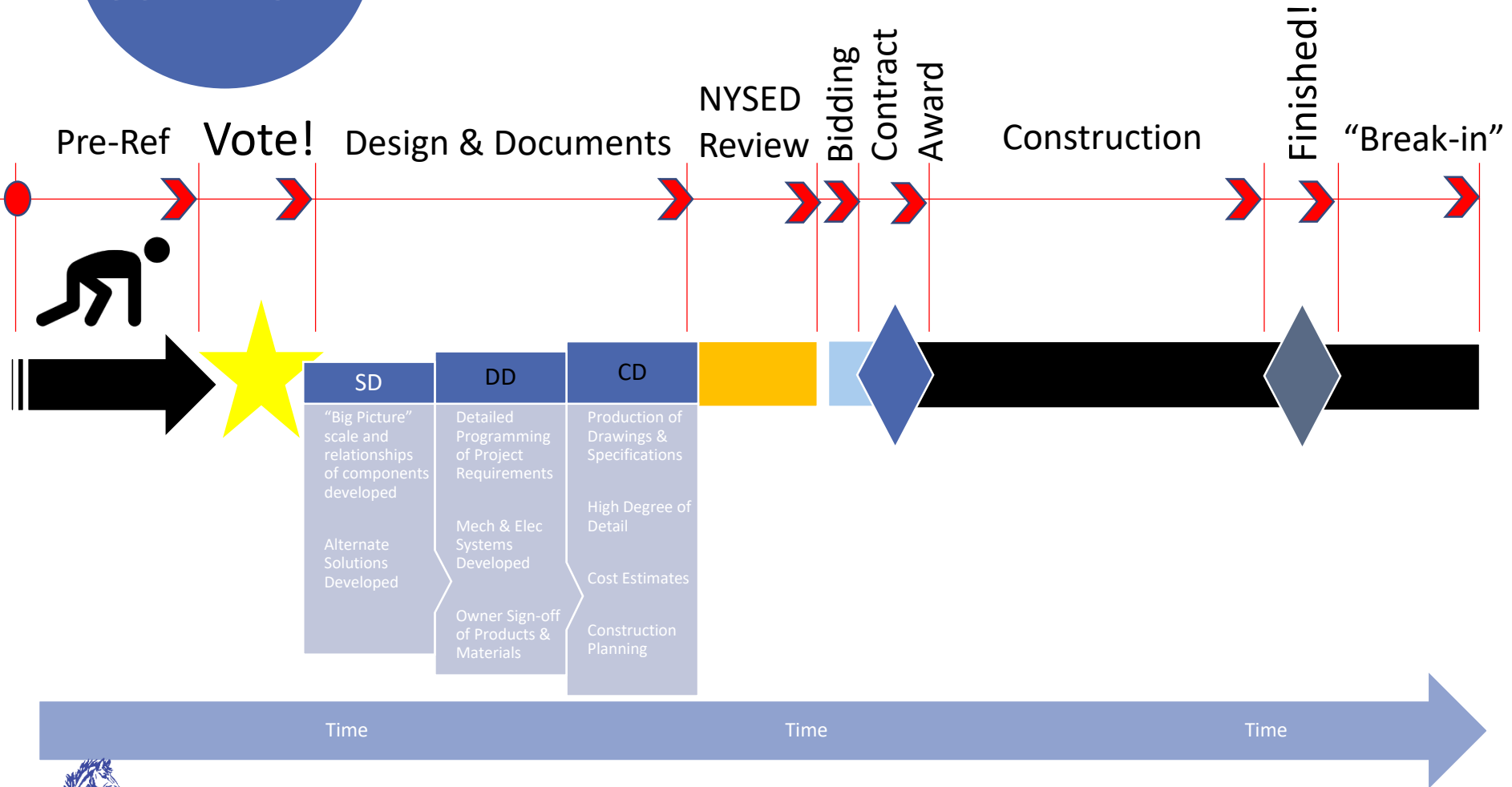


MORRIS CSD PROPOSED CAPITAL PROJECT



PROPOSED PROJECT SCHEDULE:

Goal: No Surprises



MORRIS CSD PROPOSED CAPITAL PROJECT



SCHEDULE

Timeline for Success

Pre-Ref Phase:

- **Project Scoping:** Complete by 9/9/22
- **SEQRA Process:** 9/9/22 – 10/11/22 (*Unlisted Action*)
- **SEQRA Approval:** BOE Action 10/11/22
- **BOE Resolution for Capital Project:** BOE Action 10/11/22
- **Notice of Proposition Posted:** No earlier than 10/26/22
- **Public Meeting(s):** November 2022
- **Public Referendum:** **December 13, 2022**

Design Phase:

- **Jan. – June 2023:** Design Phase / SED Submission
- **July – October 2023:** SED Review Period
- **Late October/November 2023** – SED Approval

Design

Bid

Construct

School
Is Open!



SCHEDULE

Timeline for Success

Bidding Phase:

- **Jan. – Feb. 2024** – Project Out to Bid
- **March 2024** – Award of Bids
- **Late Spring 2024** – Construction Start



SCHEDULE

Timeline for Success

Construction Phase:

- **Late Spring – Dec 2024** – BG Construction Phase
- **Winter/Spring 2025** – BG Closeout/Commissioning
- **Summer/Fall 2024** – Renovation Construction Phase
- **Winter '24-25** – Renovation Closeout/Commissioning



Questions?

What impact will this project have on my taxes?

Based on the projections of our financial advisors, there will be no additional tax impact as a result of this project. The project will be supported by state building aid reimbursement, retiring debt service from previous capital projects, and the use of \$1m from our capital reserve, which was created for this purpose.



THANK YOU!

Questions?

